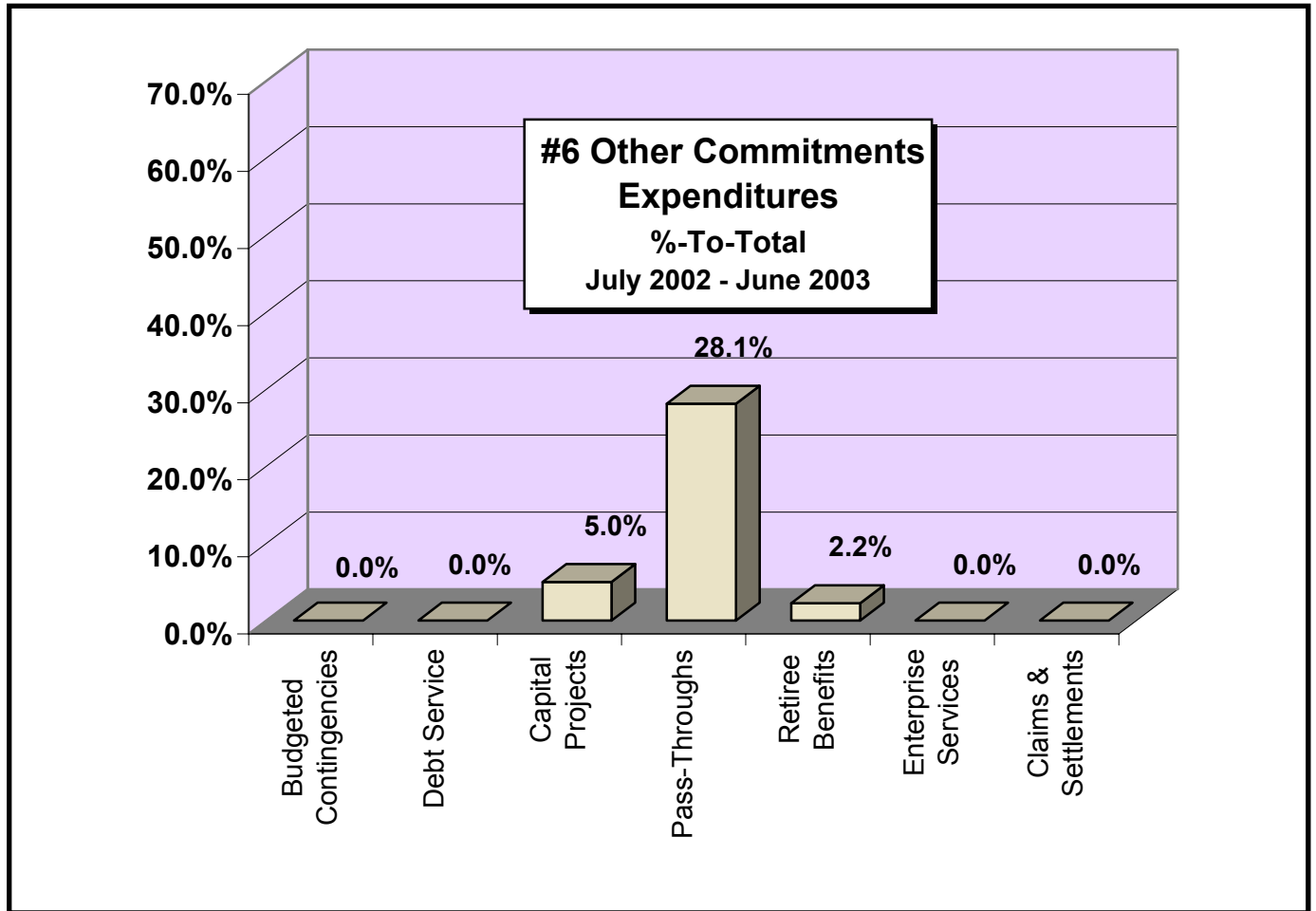


## Jamestown School Department



District Enrollment (ADM): 744	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$453,549	\$610	5.0%
Pass-Throughs: Tuitions, et al	\$2,553,387	\$3,432	28.1%
Retiree Benefits & Other	\$202,264	\$272	2.2%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$3,209,199	\$4,313	35.4%
Total District	\$9,074,925	\$12,197	100.0%

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In\$ite, U. S. Patent No. 5,991,741